

RENOVATION

The Carnegie building renovation project really took off during the year.



As with any project of this size there have been hiccups and challenges but the contractors have been fantastic

group, and their workmanship and care for the building has been exceptional.

The Library will close October 15, 2018 to move and will reopen on November 4th. A reopening ceremony will take place on Sunday, November 11th.

Mission

Your Library: a gathering place where you can learn, grow and enjoy.

Board of Trustees

President - Christine Pesses

VP - Merry Dunn Brown

VP of Finance - Craig Clark

Secretaries - Lisa Buggeln

Elizabeth Batchelor Frank Carangelo
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Linda Conroy Barbara Madonna
Patricia Devereaux Sally Ostrander
Jameson Duross Shari Peto
George Emden Christine Prokopiak
Sally Fancher Kathy VanValkenburg

Support Organizations



Groversville Library
Foundation Inc.



Groversville Public Library 2017-2018 Annual Report



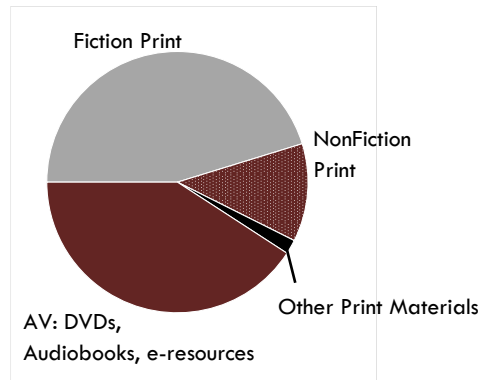
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Groversville, New York 12078
518-725-2819
www.groversvillelibrary.org

SERVICES AND PROGRAMS

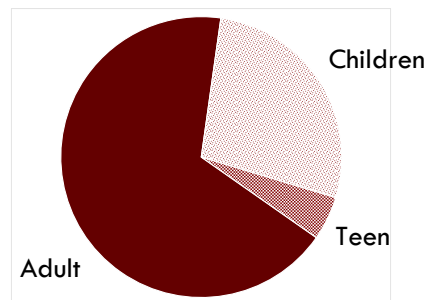


- The Library had a strong programming year with over 6,500 patrons attended more than 575 programs.
- The summer program theme was "Build a Better World." Over 850 patrons enjoyed 68 programs during July and August. Highlights included the new, award winning traveling storytime, gingerbread cottage building, a mosaic tile trivet class, and a community project of knitting caps for chemotherapy patients at Nathan Littauer Hospital.
- The Library partnered with the Fulton Montgomery Regional Chamber of Commerce to host "Local Inspirations," an art show to showcase the talent of library patrons. Over 80 pieces were submitted by 35 artists.
- The trustees launched an advocacy/outreach campaign and held focus groups for developing the new plan of service. Trustees, staff and volunteers spoke to 1,658 people at 33 events.
- 40 community partners worked with the Library to provide programs and information.
- Visitor counts were down slightly and circulation was down overall in every category except e-resources. Interlibrary loan, both items received and sent were up.
- Computer use, including the wireless, was down. The staff answered over 700 technology questions.
- The Library moved to temporary quarters at the end of the 2016-17 year and the lower visitor, circulation and computer use statistics coincide with that move. Each dropped with the move and then stabilized at the lower levels.
- We welcomed three new staff members, Kathy VanValkenburg, Sally Ostrander and Christine Prokopiak.
- Three trustees ended their service during the year. Thank you to Jay Ephraim, Robin Lair Brian Mazza

Circulation



Programs offered by audience



BY THE NUMBERS

Service

Population:	19,422
Visitors:	74,941
Staffing: 6 Full-time, 7 Part-time	
Circulation:	75,911
Computer/Wifi use:	17,680
Reference questions:	1,823
Programs:	585
Collection size:	31,742
Additions to Collection:	2,752

Budget

Expenses	
Personnel:	\$346,337
Materials:	\$ 44,861
Operations:	<u>\$ 85,719</u>
	\$476,917
Income	
Tax Levy:	\$393,695
Foundation:	\$114,000
Miscellaneous:	<u>\$ 68,233</u>
	\$545,928

Visitors

